

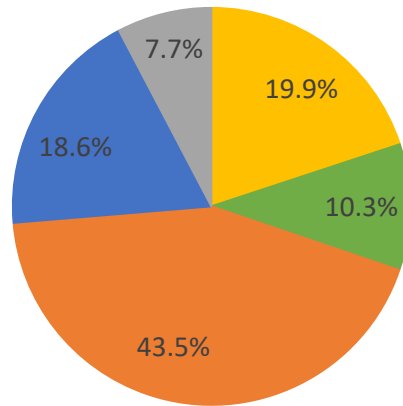
Eau Claire/Chippewa Falls Area Hospital Utilization and Capacity Summary

Data Sources: WHA Information Center, Wisconsin Department of Health Services, United States Department of Health and Human Services (HHS) Hospital Capacity Dataset

Key Points:

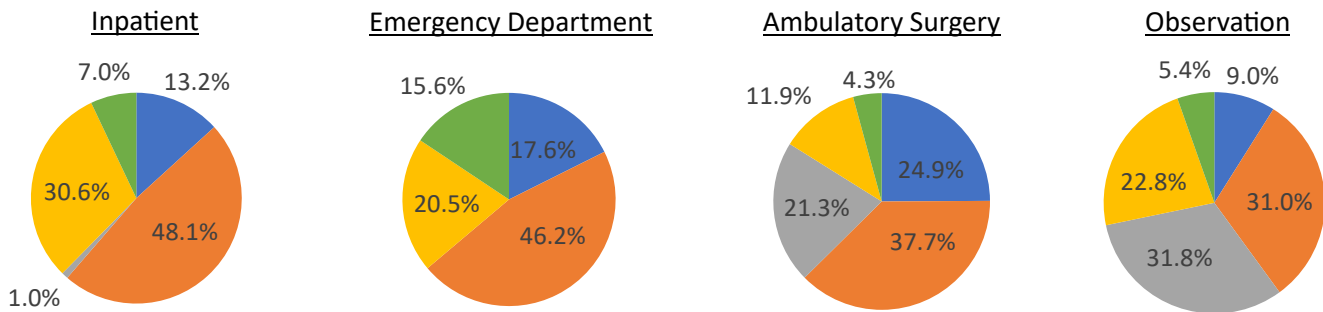
- Sacred Heart and St. Joseph’s accounted for approximately 30% of total hospitalizations in 2022, see definition below, in Eau Claire and Chippewa Falls.
- Sacred Heart and St. Joseph’s saw a larger proportion of hospitalizations on medical assistance or BadgerCare in 2022 indicating a potential for greater impact among populations with other barriers.
- Sacred Heart has been one of larger birthing hospitals in the area, accounting for 44% (754) of births among Eau Claire and Chippewa Falls hospitals in 2022.
- St. Joseph’s has provided the majority of Alcohol and Other Drug Abuse (AODA) care in Eau Claire and Chippewa Falls, with 1,134 AODA discharges in 2022.

2022 Total Hospitalizations* by Hospital



Data Source: Wisconsin Department of Health Services

*Total Hospitalizations – Individual inpatient, emergency department, ambulatory surgery (surgery not admitted as inpatient), and observation visits. This count is not deduplicated by individual patients.



Time Period	Visit Type	Sacred Heart	St. Joseph's	Mayo-Eau Claire	Marshfield-Eau Claire	Oakleaf Surgical
Jan-Jun 2022	Ambulatory Surgery	1,922	744	6,682	4,362	3,724
	Emergency Department	5,523	4,235	12,406	4,589	0
	Inpatient	3,389	818	5,529	1,462	101
	Observation	474	114	820	218	688
Jul-Dec 2022	Ambulatory Surgery	2,267	758	6,634	4,441	3,806
	Emergency Department	6,223	4,722	14,060	5,505	0
	Inpatient	3,476	762	5,475	1,508	124
	Observation	569	133	596	191	763
Jan-Jun 2023	Ambulatory Surgery	2,392	756	6,975	4,996	3,694
	Emergency Department	5,961	4,404	12,960	5,057	0
	Inpatient	3,563	810	5,947	1,424	119
	Observation	378	71	601	186	747

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2022 Total Hospitalizations by Payer Source

Payer Source	Sacred Heart	St. Joseph's	Mayo-Eau Claire	Marshfield-Eau Claire	Oakleaf Surgical
Medicare/Medicaid/BadgerCare Grouped	56%	60%	56%	58%	55%
Medicare	30%	25%	36%	35%	47%
Medical Assistance/BadgerCare	26%	35%	20%	22%	9%
Other Government	4%	5%	3%	4%	1%
Private Insurance	35%	30%	36%	36%	43%
Self-Pay	3%	3%	2%	3%	0%
Other/Unknown	3%	2%	3%	0%	0%
Number of Total Hospitalizations	23,843	12,286	52,002	22,276	9,206

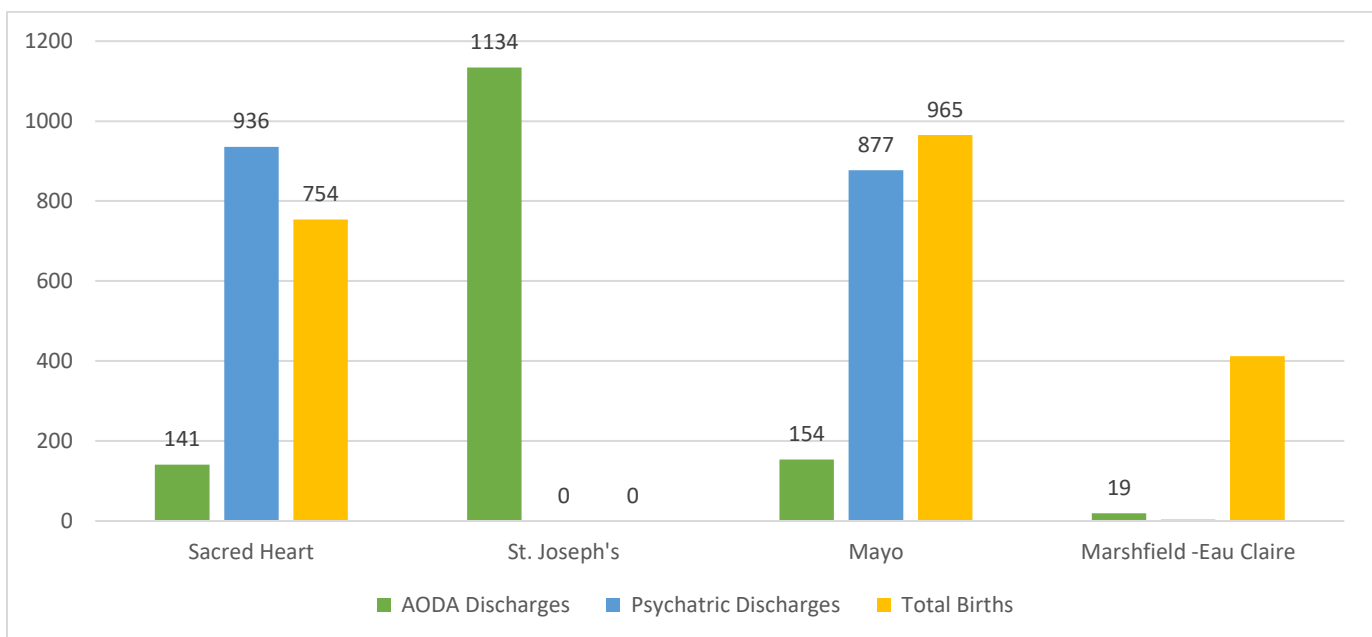
*Data Source: Wisconsin Department of Health Services

2022 Revenue and Income Statistics

Revenue/Income Statistics	Sacred Heart	St. Joseph's	Mayo-Eau Claire	Marshfield-Eau Claire	Oakleaf Surgical
Gross Patient Revenue	\$446,536,137	\$111,386,549	\$1,770,351,228	\$621,298,203	\$217,147,645
Total Revenue	\$167,779,018	\$47,453	\$719,452,275	\$212,600,858	\$108,604,223
Net Income	-\$61,738,326	-\$6,236,672	\$186,419	-\$44,303,697	\$37,177,134
Total Hospital Net Income (%)	-47.9%	-16.0%	0.0%	-20.8%	34.3%
Inpatient Net Revenue per Discharge	\$15,743	\$7,275	\$21,171	\$15,186	\$49,505

*Data Source: WHA information center

2022 Counts of Area of Interest by Hospital

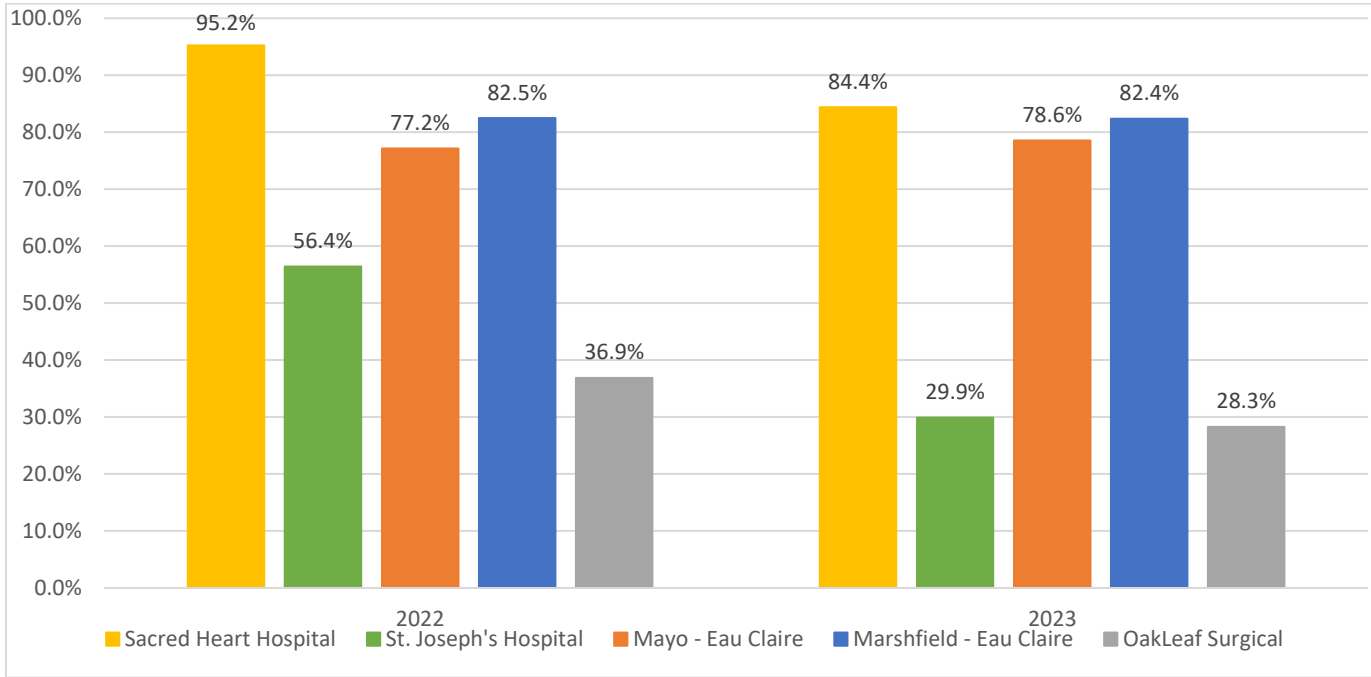


*Data Source: WHA information center

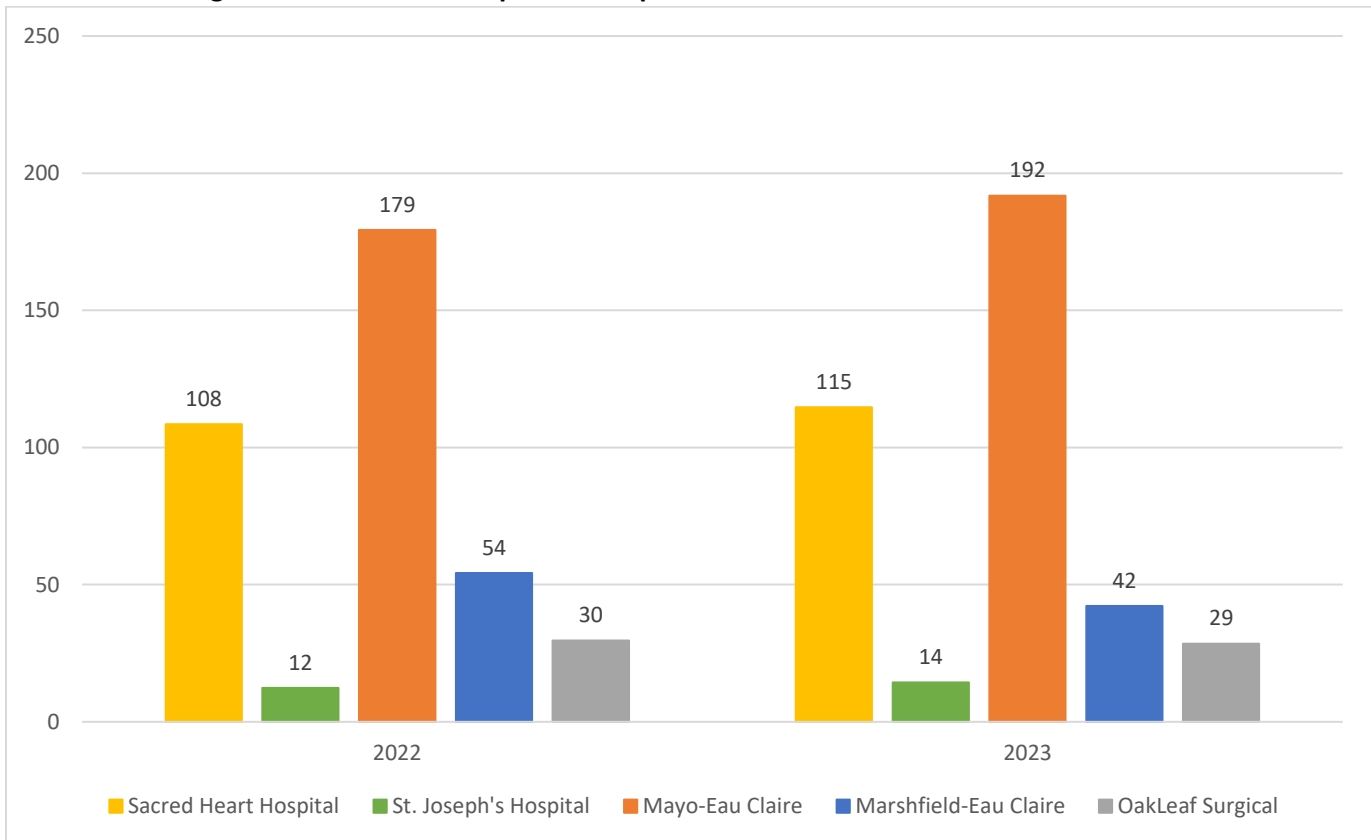
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2022-2023 Average Percent of Staffed Inpatient Hospital Beds in Use



2022-2023 Average Number of Staffed Inpatient Hospital Beds



Data Source: Health and Human Services (HHS) Hospital Capacity Dataset

*Note: Inpatient beds includes ICU beds

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2022 Workforce Summary

<i>Workforce</i>	Sacred Heart	St. Joseph's	Mayo-Eau Claire	Marshfield-Eau Claire	Oakleaf Surgical
Number FTE Physicians/Dentists	2.5	0	226.7	80.5	0
Number FTE Registered Nurses	239.1	76.3	733.0	281.8	106.4
Total Number Full-Time	429	124	2,111	910	160
Total Number Part-Time	395	155	1,889	443	186
Number FTE	673.1	208.5	3,261.2	1,060.4	271.7

*Data Source: WHA information center

For more information, contact the Eau Claire City-County Health Department by emailing ehealth@eauclairecounty.gov or calling 715-839-4718.

Compiled by Eau Claire City-County Health Department, February 13, 2024